FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

Major Head No.	Revenue	November		To end of November		Budget, 1943-44	Whole year	
		1943-44	1942-43	1943-44	1942-43		Additional grants sanctioned for working expenses, etc., during 1943-44	Actuals, 1942-43
I	Land Revenue	1,86	1,94	4,11	6,29	1,23,39		1,28,46
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	93	90	87	84	8,47		11,04
	(2) Other Forest Revenue ...	1,04	1,53	6,86	8,25	21,73		28,43
	Total (1) and (2) ...	197	2,43	7,73	9,09	30,20		39,47
III	Excise	9,93	5,96	44,60	26,41	99,41		72,83
IV	Income-Tax	4,09	10,05	10,27	13,08	57,22		54,05
IV-A	Miscellaneous Taxes...	2,59	1,12	7,62	7,88	26,75		17,73
V	Stamps	2,49	1,79	10,60	8,34	19,37		22,38
VI	Registration	47	32	2,12	1,52	3,44		4,68
VII	Assigned Tract Revenue	...	...	...	...	15,21		9,38
VIII	Mining Revenue	1,35	109	11,41	5,57	15,50		15,81
VIII-A	Duty on Gold	17,85	8,45	80,69	31,78	72,00		1,28,11
IX	Interest	3,77	3,81	9,75	11,36	19,18		22,91
IX	Scientific and Miscellaneous Departments.	1	8	13	29	35		43
XI	Pensions and Allowances	7	8	45	38	1,03		1,01
XII	Stationery and Printing	3	2	16	8	28		36
XIII	Miscellaneous	6	2	44	17	1,49		94
XIV	Courts of Law	15	12	64	36	82		1,22
XV	Jails	...	...	1	...	1		1
XVI	Police	1	1	4	6	7		19
XVII	Medical	20	15	89	73	1,72		1,82
XVIII	Public Health	11	5	19	30	36		46
XIX	Civil Works	10	9	57	54	1,25		1,53
XX	Education	1,41	39	2,64	1,42	3,45		3,61
XXI	Agriculture, Veterinary and Horticulture	5	4	29	21	34		87
XXII	Industries and Commerce	11	4	45	33	77		96
XXIII	Army	1	12	14	18	26		60
XXIV	Railways—Net Receipts	5,71	3,61	29,81	12,37	26,43		36,11
XXV	Krishnarajsagar Irrigation Works—Net Receipts.	...	—19	—12	—85	5,64		88
XXV-A	Hydro-Electric Works—Net Receipts ...	4,85	4,15	28,69	20,73	59,99		59,34
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	4	7	15	5,31		...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	9	15	65	79	1,54		1,35
XXIX	Industrial Works—Profits	1,11	39	3,12	2,02	4,97		8,92
XXX	Chamarajsagar and Water Works (Net Receipts).	95	35	1,47	1,59	3,29		2,52
	Total Revenue ...	61,46	46,67	2,59,63	1,63,12	6,00,98		6,38,95
	Acreage Contribution from Irwin Canal Area.	—1	12	—7	50	8,03		3,80
	Contribution by District Boards or Railway Companies for construction of Railways.	...	...	...	...	1		...
	Contribution from the Electrical Department for the Construction of Sagar-Talaguppe Railway.	...	...	...	...	...		1
	Commutation of Pensions	...	...	...	...	1,50		1,32
	Extraordinary Revenue	...	...	...	...	...		12,50
	Investment Account (Net) ...	...	...	...	...	1,33,36		...
	Debt (Net)	...	...	...	...	...		...
	Local and Other Funds (Net)	...	66	...	...	...		31,76
	Remittances (Net)	...	...	...	...	...		11,71
	Other Debt Head Transactions (Net) ...	39,32	8,11	2,22,20	56,40	1,62,34		4,01,47
	Miscellaneous	...	...	...	...	...		...
	Total Receipts ...	1,00,77	55,56	4,81,86	2,20,02	9,06,22		11,01,52
	Opening Balance ...	2,24,44	1,20,47	2,15,62	1,99,82	1,00,61		1,99,82
	Total ...	3,25,21	1,76,03	697,48	4,19,84	10,06,83		13,01,34

PANGALORE,
Dated 1st February 1944.

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DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

Major Head No.	Expenditure	November		To end of November		Budget, 1943-44	Additional grants sanctioned during 1943-44	Whole year Actuals, 1942-43
		1943-44	1942-43	1943-44	1942-43			
1	Land Revenue	1,52	1,61	7,78	7,90	32,57		3,160
2	Forest	1,10	1,14	4,99	4,39	15,09		15,87
3	Excise	33	38	1,73	1,62	3,98		4,26
3-A	Income-Tax	7	6	31	26	75		64
4	Stamps	6	11	25	28	2,31		89
5	Registration	15	14	74	71	1,83		1,79
7	(i) Supervision of Mines	3	3	15	15	38		36
	(ii) Other Charges	15	18	75	85	1,98		2,03
8	Sinking Fund	...	...	...	...	21,28		23,78
9	Interest on Debt and Other Obligations	3,53	3,00	8,24	8,55	51,37		50,03
11	Palace (Excluded)	1,50	1,50	12,40	12,40	25,40		25,40
12	General Administration	1,20	1,24	6,70	7,50	18,67		17,06
13	Muzrai Institutions	2	3	3,16	2,64	3,54		3,55
14	Scientific and Miscellaneous Departments	9	10	50	57	1,13		1,49
15	Pensions and Allowances (Excluded) ...	3,54	2,21	11,73	11,21	28,99		28,96
16	Stationery and Printing	7	20	61	82	4,45		4,17
17	Miscellaneous	17	1,49	1,12	4,41	2,34		2,35
18	Courts of Law	1,03	1,02	5,10	5,03	12,20		12,23
19	Jails	23	69	2,90	1,66	1,79		3,14
20	Police	1,89	2,66	9,38	11,28	22,37		24,76
21	Medical	3,45	1,93	10,81	9,48	22,20		20,77
22	Public Health	29	27	1,51	1,21	4,83		3,82
23	Irrigation Works met from Revenue ..	82	1,23	4,89	6,09	35,21		25,54
24	Civil Works	2,04	1,26	4,92	4,87	14,18		10,23
24-A	Communications	1,32	99	4,26	3,96	21,22		14,04
25	Economic Conference	...	...	1	...	50		...
26	Education	4,21	4,33	23,03	21,49	72,07		64,83
27	Agriculture	48	41	2,16	2,17	6,69		5,73
27A	Veterinary	34	34	1,40	1,31	4,44		3,57
27B	Horticulture	15	17	69	72	2,32		2,02
27C	Sericulture	7	15	66	52	4,95		1,94
28	Industries and Commerce	29	29	1,22	1,21	4,27		3,10
29	Co-operative Societies	13	13	67	69	1,63		1,56
30	Grants for Public Improvements ...	1,17	95	3,91	3,44	17,76		13,72
31	Army	1,43	2,43	11,93	11,57	31,39		28,16
32	Subsidy to British Government (Excluded).	...	...	...	...	19,37		19,36
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded).	...	...	...	...	...		92
32B	Expenditure connected with War, 1939	4,33	...	15,80	...	41,16		34,29
35	Miscellaneous Railway Expenditure ...	...	...	1	1	3		—23
36	Miscellaneous Electrical Expenditure ...	...	...	...	...	10		...
	Contributions to Funds ...	...	...	...	...	89,50		1,70,35
	Deduct—Expenditure met from Funds.	...	...	...	...	*48,57*		*40,72*
	Total Not Expenditure met from Revenue.	37,20	32,67	1,66,42	1,50,97	5,97,67	...	6,36,91
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	52	34	2,41	34	4,08		6,86
38	Krishnaraj Sagar Irrigation Works ...	78	90	3,57	3,82	17,01		12,22
38-A	Hydro-Electric Works ...	6,50	3,86	20,05	8,27	2,40,00		59,44
38-B	Other Irrigation Works not met from Revenue.	...	19	...	82	...		—4,03
39	Industrial and other Works ...	22	36	62	1,25	24,27		8,98
40	Iron and Steel Works and Cement Plant	...	48	65	1,33	17,00		8,84
	Total ...	8,02	5,63	27,30	15,83	3,02,35		92,31
	Commutation of Pensions ...	...	11	21	40	1,00		72
	Extraordinary Expenditure ...	10,00	50	10,02	50	4		77
	Investment Account (Net) ...	30,14	2,73	60,45	96,16	...		2,89,61
	Debt (Net)	1	21	17	40	45		59
	Local and other Funds (Net) ...	70	...	2,50	5,53	97		...
	Remittances (Net)	2,17	4,48	19,85	13,23	...		...
	Other Debt Head Transactions (Net)...	38,00	22,78	2,11,59	29,90	3,64		64,81
	Total Disbursements ...	1,26,24	69,11	4,98,51	3,12,92	9,06,13		10,85,72
	Closing Balance ...	1,98,97	1,06,92	1,98,97	1,06,92	1,00,70		2,15,62
	Total ...	3,25,21	1,76,03	6,97,48	4,19,84	10,06,83		13,01,34

M. SHAMANNA,
Comptroller.